

CITY OF DETROIT
2005- 2006 BUDGET
CAPITAL IMPROVEMENTS
General City Agencies

APPROPRIATIONS:	BOND SALE	INVESTMENT EARNINGS	STREET FUND	TOTAL
ARTS				
DIA Improvements	\$ 4,700,000	\$ 100,000	\$	4,800,000
C.H. Wright Museum of African-American History				
Facility Improvements		\$ 200,000	\$	200,000
RECREATION				
1) Park Development	\$ 1,500,000		\$	1,500,000
2) Parks & Landscapes	1,500,000			1,500,000
3) Belle Isle Park Improvement	500,000			500,000
4) Recreation Facilities Improvements	1,500,000			1,500,000
5) Eastern Market Improvements	400,000			400,000
6) Paradise Valley Memorial Park	400,000			400,000
Department Sub-total	\$ 5,800,000		\$	5,800,000
DETROIT TRANSPORTATION CORP.				
People Mover Improvements				
1) Vehicle Mid-Life Overhaul - 12 Vehicles	\$ 9,600,000		\$	9,600,000
2) Station Escalators and Elevators	400,000			400,000
Department Sub-total	\$ 10,000,000		\$	10,000,000
PLANNING AND DEVELOPMENT				
Brush Park Project Redevelopment	\$ 1,000,000		\$	1,000,000
FIRE				
Electrical Generators		\$ 109,000	\$	109,000
Emergency Operations Center	\$ 2,600,000			2,600,000
Department Sub-total	\$ 2,600,000	\$ 109,000	\$	2,709,000
HISTORICAL				
Acquisitions (artifacts)		\$ 281,000	\$	281,000
DEPARTMENT OF PUBLIC WORKS				
Intelligent Transportation System	\$ 2,000,000		\$	2,000,000
Equipment		\$ 990,700		990,700
New Street Construction		2,550,000		2,550,000
Highway Bridges		650,000		650,000
Pavement Management Systems		350,000		350,000
Road and Bridges - City Parks		412,000		412,000
Street Resurfacing		7,900,000		7,900,000
Street Resurfacing - Contractual		1,300,000		1,300,000
Traffic Control Improvements		1,050,000		1,050,000
Traffic Control Improvements - State		9,548,641		9,548,641
Department Sub-total	\$ 2,000,000	\$ 24,751,341	\$	26,751,341
PUBLIC LIGHTING				
System Improvements	\$ 2,800,000		\$	2,800,000
POLICE				
1) Prisoner Detention Center	\$ 8,000,000		\$	8,000,000
2) Forensic Laboratory	12,500,000			12,500,000
Department Sub-total	\$ 20,500,000		\$	20,500,000
ZOO				
Belle Isle Nature Zoo	\$ 1,000,000	\$ 500,000	\$	1,500,000
APPROPRIATION TOTALS	\$ 50,400,000	\$ 1,190,000	\$ 24,751,341	\$ 76,341,341
REVENUES:				
Sale of General Obligation Bonds	\$ 50,400,000		\$	50,400,000
Bond Fund Investment Earnings		\$ 1,190,000	\$	1,190,000
Street Fund Reimbursement - Gas & Weight Taxes			\$ 24,751,341	\$ 24,751,341
REVENUE TOTALS.	\$ 50,400,000	\$ 1,190,000	\$ 24,751,341	\$ 76,341,341